Sadsbury
Township

2023 BUDGET

Adopted 01/01/23

Sadsbury Township
2023 Adopted Budget
General Fund

Income			
	300.000 Taxes		
	301.100	Real Estate Tax Collected	184,850.00
	301.200	Real Estate Taxes - Prior Year	4,600.00
	301.600	Interim Real Estate Taxes	437.04
	310.100	Real Estate Transfer Tax	136,300.00
	310.200	Earned Income Tax	469,200.00
		Total	795,387.04
	320.322 Licenses & Permits		
	321.800	Cable TV Franchise	24,000.00
		Total	24,000.00
	331.000 Fines		
	331.100	Court-District Magistrate	300.00
		Total	300.00
	341.000 Interest		
	341.010	Interest Earned	4,500.00
		Total	4,500.00
	342.000 Rents & Royalties		
	342.100	Enola Trail License Agreement	330.00
	342.200	Election Day Rental	110.00
		Total	440.00
	355.000 State Shared Revenue		
	355.010	Public Utility Realty Tax	700.00
	355.050	State Pension Aid	15,000.00
	355.070	Volunteer Fire Company Relief	27,500.00
		Total	43,200.00
	361.000 Charges For Services		
	361.301	SALDO Pre/Final Plan	1,800.00
	361.302	SALDO Lot Add On	100.00
	361.303	SALDO Waivers/Modifications	200.00
		Total	2,100.00
	361.340 Hearing Fees		
	361.341	Application Fee	9,000.00
	361.342	Court Reporter Fees	1,800.00
		Total	10,800.00
	361.350 Stormwater Projects		
	361.351	Stormwater Exemption Permit	375.00
	361.352	Small Stormwater Permit	1,200.00
	361.353	Large Stormwater Permit	1,550.00
	361.355	Stormwater Waiver	100.00
		Total	3,225.00

361.500 Sale of Ordinances			
	361.530	Zoning Ordinance	264.00
		Total	264.00
362.000 Public Safety			
	362.400	UCC Fees	54.00
	362.410	Building Permits	7,503.10
	362.415	Zoning Permits	24,000.00
	362.440	Sewage Permits	24,000.00
		Total	55,557.10
364.000 Sanitation			
	364.500	Sale of Recyclable Material	500.00
		Total	500.00
404.311 Reimbursable Income			
	404.311	Reimbursable Income	18.50
		Total	18.50
TOTAL INCOME			940,291.64
Gross Profit			
404.000 General Government			
	400.105	Supervisors Wage	5,725.00
	400.324	Supervisors Wireless Telephone	2,086.25
	400.460	Supervisors Meetings/Conferences	100.00
		Total	7,911.25
401.000 Township Manager			
	401.110	Manager Wages	63,802.82
	401.172	Manager Holiday Pay	500.00
	401.196	Manager Healthcare	7,811.76
	401.197	Manager Pension	5,104.17
	401.198	Manager Life Insurance	660.48
	401.324	Manager Wireless Telephone	660.00
	401.353	Managers Bond	2,889.00
	401.460	Managers Meetings, Conference	20.00
		Total	81,448.23
402.000 Auditors			
	402.310	Contracted Services	8,000.00
		Total	8,000.00
403.000 Tax Collector			
	403.116	Tax Collector Commission	926.66
	403.215	Tax Collector Postage	629.84
	403.353	Tax Collector Bond Fee	50.00
		Total	1,606.50
404.000 Legal Services			
	404.215	Solicitor Postage	225.42
	404.310	Solicitor Fees	14,516.70
	404.331	Solicitor Travel Expense	25.26

	Total	14,767.38
405.000 Office Staff		
405.115	Secretary - Part-time	7,488.00
	Total	7,488.00
406.000 General Administration		
406.182	Employee Testing	1,265.00
406.210	General Supplies	2,999.74
406.213	Computer Programs/Copier Fees	1,616.85
406.215	Postage	264.84
406.310	Professional Services	11,902.00
406.311	Education	64.90
406.319	Bank Fees	20.00
406.325	Website/Internet Fees	1,687.40
406.341	Advertising	4,185.08
406.420	Membership/Subscriptions	1,609.30
	Total	25,615.11
407.000 Networking Services		
407.310	Contracted Services	90,902.60
407.331	Mileage	250.10
	Total	91,152.70
408.000 Engineering Services		
408.310	Engineering Services	10,694.67
	Total	10,694.67
409.000 Building		
409.225	Testing	400.00
409.226	Cleaning Supplies	100.00
409.230	Office Heat-Propane	4,000.00
409.234	Shop Heat-Oil	567.82
409.237	Supplies	243.56
409.310	Cleaning Service	33.00
409.321	Telephone	1,500.17
409.610	Electricity	2,429.08
409.367	Refuse Removal	990.00
409.368	Generator	273.66
409.373	Repairs	1,570.36
	Total	12,107.65
411.000 Fire Company		
411.540	Contribution	13,000.00
411.550	Volunteer Fire Relief	23,076.81
	Total	36,076.81
412.000 Ambulance		
412.540	Contribution	10,000.00
	Total	10,000.00
413.000 Code Enforcement		
413.210	Supplies	14,865.55
413.310	Zoning Officer Contracted Fees	138,976.77

413.400	Magistrate Filing Fees	275.34
413.530	UCC Fees	133.65
	Total	154,251.31

414.000 Planning/Zoning

414.110	Board Payroll	770.00
414.210	Supplies	25.00
414.310	Solicitor	13,026.85
414.311	Minute Contractor	79.75
414.316	ZHB Stenographer	962.50
414.341	Advertising	2,211.97
	Total	17,076.07

415.000 Emergency Management

415.324	Wireless Telephone	165.00
	Total	165.00

419.530 Drug Task Force

419.530	Donation	3,734.50
	Total	3,734.50

420.000 Sanitary

420.110	Authority Wages	526.01
429.310	SEO Officer Contracted Services	27,340.00
	Total	27,866.01

430.000 Public Works

430.112	Full Time Public Works	6,801.47
430.172	Holiday	2,794.00
430.177	Personal Time	2,112.31
430.178	Vacation	1,827.39
430.196	Healthcare	15,539.36
430.197	Pension	6,291.83
430.198	Life & Disability Insurance	764.52
430.213	Computer Programs	2,400.00
430.229	Miscellaneous	1,587.30
430.231	Vehicle Fuel	1,639.12
430.232	Equipment Fuel	8,561.65
430.238	Unforms	308.78
431.241	Supplies	137.35
431.242	Protective Supplies	12.31
430.260	Small Tools	4,485.67
430.270	Computer Supplies	66.43
430.324	Wireless Telephone	660.00
430.338	GPS Tracking Program	275.00
430.363	Hydrant	437.20
430.420	Membership, Dues	94.71
431.112	Cleaning Gutters	7,684.21
431.367	Tree Removal	15.00
	Total	64,495.61

432.00 Winter Maintenance

432.112	Snow Plowing/Salting	11,407.10
432.245	Supplies	2,960.66

	Total	14,367.76
433.000 Traffic Control		
433.241	Supplies	45.81
433.245	Traffic Controls	3,835.00
433.310	Contracted Services	5,916.21
	Total	9,797.02
434.000 Street Lighting		
434.200	Street Lighting	1,604.08
	Total	1,604.08
436.000 Stormwater Supplies		
436.112	Maintenance Hours	3,841.91
436.245	Supplies	492.00
436.310	Contracted Services	9,026.31
	Total	13,360.22
437.000 Equipment & Tool Repair		
437.111	Maintenance Hours	14,225.47
437.234	Oil/Lubricants	2,880.97
437.241	Supplies	241.53
437.251	Repair Parts	2,168.68
437.260	Small Tools Repair	289.52
437.374	Equipment Repairs	10,069.05
	Total	29,875.22
438.000 Maintenance & Road Repair		
438.103	Sign Maintenance	4,437.08
438.104	Tree Trimming	2,615.29
438.112	Maintenance Hours	26,275.26
438.245	Supplies	25,999.37
438.260	Small Tools	45.05
438.315	CDL Program	300.00
438.374	Contracted Services	60,465.12
438.439	Miscellaneous	41.84
	Total	120,179.01
446.000 MS4 Permit		
446.221	Supplies	1,237.00
446.310	Contracted Services	6,070.00
446.530	Annual Fee	500.00
	Total	7,807.00
450.000 Recreation		
454.246	Enola Trail Supplies	1,143.68
454.310	Contracted Services	100.00
456.000	Libraries	7,000.00
	Total	8,243.68
481.000 Payroll & Benefits		
481.100	Payroll Taxes	0.30
481.192	FICA	9,982.23
481.193	Medicare	2,334.58

481.300	UC Tax	2,000.00
484.354	Workers Compensation	7,600.00
484.355	Workers Compensation-Ambulance	2,506.00
484.356	Workers Compensation-Fire Co	10,000.00
	Total	34,423.11
486.000 Insurance		
486.351	Liability Insurance	15,913.64
486.400	Public Officials Insurance	4,485.00
	Total	20,398.64
491.000 Miscellaneous		
492.080	Due to GF from MTMA	7.80
	Total	7.80
TOTAL EXPENSES		834,520.35
NET INCOME		105,771.29