



# 2024 BUDGET - Draft

Sadsbury Township  
2024 Draft Budget  
General Fund

Income

301. Taxes			
01.301.100.00	Real Estate Tax Collected		195,000
01-301.150.00	Clean & Green		350
01-301-200.00	Real Estate Taxes - Prior Year		4,600
01-301.600.00	Interim Real Estate Taxes		437
01-310.100.00	Real Estate Transfer Tax		136,300
01-310.200.00	Earned Income Tax		<u>525,000</u>
	Total		861,687
320. Licenses & Permits			
01-321.800.00	Cable TV Franchise		<u>29,000</u>
	Total		29,000
331. Fines			
01.331.100.00	District Magistrate - Court		<u>450</u>
	Total		450
341. Interest Earnings			
01.341.010.00	Interest Earned		<u>14,000</u>
	Total		14,000
342. Rents & Related Revenues			
01.342.100.00	Enola Trail License Agreement		300
01.342.200.00	Election Day Rental		<u>110</u>
	Total		410
355. State Shared Revenues			
01.355.010.00	Public Utility Realty Tax		700
01.355.050.00	Pension State Aid		15,000
01.355.070.00	Volunteer Fire Company Relief		<u>27,500</u>
	Total		43,200
361. Charges For Services			
01.361.301.00	SALDO Permits		14,075
01.361.341.00	ZHB Application Fees		9,000
01.361.342.00	ZHB Court Reporter Fees		<u>1,800</u>
	Total		24,875
362. Public Safety			
01.362.200.00	UCC Fees		54
01.362.410.00	Building Permit Fees		12,000
01.362.415.00	Zoning Permit Fees		20,000
01.362.440.00	Sewage Permit Fees		<u>20,000</u>
	Total		52,054
364. Sanitation			
01.364.500.00	Sale of Recyclable Material		<u>500</u>

	Total	500
387. Donations To Township		
01.387.000.00	Donations to Township	1,700
	Total	<u>1,700</u>
391. Sale of Fixed Asset		
01.391.100.00	Sale of Fixed Asset	2,000
	Total	<u>2,000</u>
TOTAL INCOME		1,029,876

Expense

400. General Government		
01.400.105.00	Supervisors Wage	5,725
01.400.229.00	Community Day	3,800
01.400.324.00	Telephone	2,000
01.400.600.00	Meetings & Conference	300
	Total	<u>11,825</u>
401. Secretary/Treasurer		
01.401.110.00	Secretary/Manager	64,272
01.401.196.00	Health Insurance	30,029
01.401.197.00	Pension	6,700
01.401.198.00	Life & Disability Insurance	661
01.401.324.00	Telephone	375
01-401.331.00	Travel Mileage	236
01.401.353.00	Bond	2,372
01.401.460.00	Meetings, Conference, Education	300
	Total	<u>104,945</u>
402. Auditors		
01.402.310.00	Firm Contracted to Perform	25,000
	Total	<u>25,000</u>
404 Legal Services		
01.404.310.00	Solicitor Fees	15,500
	Total	<u>15,500</u>
405. Office Staff		
01.405.115.00	Secretary - Part-time	18,720
	Total	<u>18,720</u>
406. General Administration		
01.406.182.00	Employee CDL Testing	3,500
01.406.210.00	General Office Supplies	3,000
01.406.213.00	Programs, Copier Fees, Office Equip	2,000
01.406.215.00	Postage	265
01.406.310.00	Contracted Services	11,902
01.406.311.00	Quickbook Fees	1,500
01.406.319.00	Bank Fees	70

	01.406.325.00	Website/Internet Fees	1,700
	01.406.341.00	Advertising	5,000
	01.406.420.00	Membership/Subscriptions	1,800
		Total	<u>30,737</u>
407. Networking Services			
	01.407.310.00	Contracted Services	12,000
		Total	<u>12,000</u>
408. Engineering Services			
	01.408.310.00	Engineering Services	12,000
		Total	<u>12,000</u>
409. Building			
	01.409.225.00	Testing	400
	01.409.226.00	Cleaning Supplies	200
	01.409.230.00	Office Heat-Propane	4,000
	01.409.234.00	Shop Heat-Oil	3,000
	01.409.237.00	Supplies	800
	01.409.310.00	Cleaning Service	1,225
	01.409.321.00	Telephone	1,550
	01.409.361.00	Electricity	4,900
	01.409.367.00	Refuse Removal	1,200
	01.409.368.00	Generator	23,431
	01.409.373.00	Repairs	5,000
		Total	<u>45,706</u>
410. Police Services			
	01.410.540.00	Patrol Services	20,000
		Total	<u>20,000</u>
411. Fire Company			
	01.411.540.00	Contribution	13,000
	01.411.550.00	Volunteer Fire Relief	23,077
		Total	<u>36,077</u>
412. Ambulance			
	01.412.540.00	Contribution	10,000
		Total	<u>10,000</u>
413. Code Enforcement			
	01.431.210.00	Supplies	500
	01.431.310.00	Contracted Services	40,000
	01.413.400.00	Magistrate Filing Fees	275
	01.413.530.00	UCC Fees	134
		Total	<u>40,909</u>
414. Planning & Zoning			
	01.414.110.00	Board Payroll	1,270
	01.414.210.00	Supplies	25
	01.414.310.00	Solicitor	15,000
	01.414.311.00	Minute Contractor	150

	01.414.316.00	ZHB Stenographer	975
	01.414.341.00	Advertising	2,800
		Total	<u>20,220</u>
415. Emergency Management			
	01.415.324.00	Wireless Telephone	660
		Total	<u>660</u>
419. Drug Task			
	01.419.530.00	Donation	3,735
		Total	<u>3,735</u>
420. Sanitary			
	01.429.310.00	SEO Contracted Services	25,000
		Total	<u>25,000</u>
430. Public Works			
	01.430.112.00	Maintenance	126,401
	01-430-118.00	Part-Time	50,000
	01.430.196.00	Health Insurance	41,500
	01.430.197.00	Pension	7,200
	01.430.198.00	Life & Disability Insurance	1,325
	01.430.213.00	Computer Programs	2,500
	01.430.226.00	Cleaning Supplies	100
	01.430.229.00	Office Supplies/Misc	1,587
	01.430.231.00	Vehicle Fuel	2,300
	01.430.232.00	Equipment Fuel	8,562
	01.430.238.00	Uniforms	880
	01.430.241.00	Supplies	600
	01.430.242.00	Protective Supplies	150
	01.430.260.00	Small Tools	4,486
	01.430.270.00	Computer Supplies	55
	01.430.324.00	Wireless Telephone	660
	01.430.331.00	Travel Expenses	25
	01.430.363.00	Hydrant	600
	01.430.420.00	Pa One Call	180
	01.430.460.00	Education	200
	01.430.740.00	Equipment Purchase	55,000
		Total	<u>304,311</u>
432. Winter Maintenance			
	01.432.245.00	Supplies	3,000
		Total	<u>3,000</u>
433. Traffic Control			
	01.433.241.00	Supplies	750
	01.433.245.00	Pine Creek Signal Electric	4,000
	01.433.310.00	Contracted Services	5,916
		Total	<u>10,666</u>
434. Street Lighting			
	01.434.000.00	Street Lighting Electric	1,654

	Total	1,654
436. Stormwater System		
01.436.245.00	Supplies	492
01.436.310.00	Contracted Services	9,026
	Total	<u>9,518</u>
437. Equipment & Tool Repair		
01.437.234.00	Oil/Lubricants	2,881
01.437.241.00	Supplies	525
01.437.251.00	Equipment Parts	4,000
01.437.260.00	Small Tools & Repair	1,000
01.437.374.00	Equipment Repairs	10,100
01.437.740.00	Equipment Purchase	15,000
	Total	<u>33,506</u>
438. Maintenance/Repair Roads		
01.438.245.00	Road Supplies	26,778
01.438.374.00	Contracted Services	60,465
01.438.381.00	Equipment Rental	600
	Total	<u>87,843</u>
446. MS4 Permit Work		
01.446.221.00	Supplies	1,237
01.446.310.00	Contracted Services	6,070
01.446.530.00	Annual Fee	500
	Total	<u>7,807</u>
450-459. Culture/Recreation		
01.454.246.00	Enola Trail Supplies	1,144
01.454.310.00	Contracted Services	6,000
01.456.541.00	Library Donation	7,000
	Total	<u>14,144</u>
481-484. Employer Paid Benefits		
01.481.100.00	Employer Paid Taxes	20,000
01.481.192.00	FICA	10,181
01.481.193.00	Medicare	2,500
01.481.300.00	UC Tax	5,000
01.484.354.00	Workers Comp Insurance-Township	7,600
01.484.355.00	Workers Compensation-Ambulance	2,500
01.484.356.00	Workers Compensation-Fire Co	10,200
	Total	<u>57,981</u>
486. Insurance		
01.486.351.00	Liability Insurance	16,500
01.486.400.00	Public Officials Insurance	4,600
	Total	<u>21,100</u>
TOTAL EXPENSES		984,563

Sadsbury Township  
2024 Draft Budget  
State Fund

Income

	Beginning Balance	212,634
35.341.100.00	Interest	2,900
35.355.200.00	State Aid Funding	196,333
35.355.300.00	State Road Turnback Aid	9,600
	Total Income	<u>208,833</u>
	Balance	- 421,467

Expense

35.432.245.00	Winter Maintenance Supplies	4,000
35.433.245.00	Traffic Control Supplies	5,300
35.433.310.00	Professional Services	11,310
35.437.740.00	Equipment Purchase	31,000
35.438.245.00	Road Supplies	11,025
35.438.384.00	Equipment Rental	4,550
35.438.610.00	Road Repairs	275,000
	Total Expenses	<u>342,185</u>
	Ending Balance	79,282

Sadsbury Township  
2024 Draft Budget  
Rescue Fund

Income

	Beginning Balance	144,441
31.341.100.00	Interest	<u>400</u>
	Total Income	400
	Balance	144,841

Expense

31.446.310.00	MS4 Contracted Services	<u>144,841</u>
	Total Expenses	144,841
	Ending Balance	0



Sadsbury Township  
2024 Draft Budget  
Operating Fund

Income

Beginning Balance	153,575
Interest	<u>1,200</u>
Ending Balance	154,775

Sadsbury Township  
2024 Draft Budget  
Capital Reserve Fund

Income

Beginning Balance	675,364
Interest	<u>5,700</u>
Ending Balance	681,064